

The Love Maine Lobster Claw Game Turnkey Program Financial Projections

Game Gross Revenues:

10 Locations x 52 Weeks x \$300 = \$156,000*

Less Operational Costs

Payments to Restaurant Locations :

10 Locations x \$3,900 a year = \$39,000

Cost of Lobsters:

10 Locations x 4 lobster x 52 @ \$10 lb. = \$20,800

Game Maintenance Costs (Salt , Filter, Charcoal, etc.):

Ten Location x \$55 x 12 months = \$6,600

Vehicle and Fuel Costs:

12 months x \$1,000 = \$12,000

Salary for Route Person:

12 months x \$3,000 = \$36,000

Yearly Expenditures = \$114,400

Net Revenue = \$41,600

* Revenue estimates based on actual working historical averages

We cannot guarantee a certain revenue number for our program partners.

The revenue number may be more, The revenue number may be less.