

## **The Love Maine Lobster Claw Game Turnkey Program Financial Projections**

**Game Gross Revenues:**

**10 Locations x 52 Weeks x \$300 = \$156,000\***

**Less Operational Costs**

**Payments to Restaurant Locations :**

**10 Locations x \$3,900 a year = \$39,000**

**Cost of Lobsters:**

**10 Locations x 4 lobster x 52 @ \$10 lb. = \$20,800**

**Game Maintenance Costs (Salt , Filter, Charcoal, etc.):**

**Ten Location x \$55 x 12 months = \$6,600**

**Vehicle and Fuel Costs:**

**12 months x \$1,000 = \$12,000**

**Salary for Route Person:**

**12 months x \$3,000 = \$36,000**

**Yearly Expenditures = \$114,400**

**Net Revenue = \$41,600**

\* Revenue estimates based on actual working historical averages

We cannot guarantee a certain revenue number for our program partners.

The revenue number may be more, The revenue number may be less.